



Annual Work Plan

Dem. Rep. of the Congo

Project: 00079219
 Project Title: DRC Joint programming III
 Year: 2007

Report Date: 29/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056176 PF/IUS/UNDP	Gestion et administration	1/4/2007	31/12/2007	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	24,071.15
				UNDP	30000	MPTF(JPAA)	71300	Local Consultants	15,000.00
				UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	22,100.00
				UNDP	30000	MPTF(JPAA)	72200	Equipment and Furniture	35,000.00
				UNDP	30000	MPTF(JPAA)	71200	International Consultants	25,000.00
				UNDP	30000	MPTF(JPAA)	71600	Travel	77,000.00
				UNDP	30000	MPTF(JPAA)	71400	Contractual Services - Individ	82,323.00
				UNDP	30000	MPTF(JPAA)	71100	ALD Employee Costs	225,000.00
TOTAL								505,494.15	
GRAND TOTAL								505,494.15	



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00056176 PF/IUS/UNDP	Gestion et administration	1/4/2007	31/12/2007	UNDP	30000	MPTF(JPAA)	63300	Non-Recurrent Payroll - IP Stf	13,780.00
				UNDP	30000	MPTF(JPAA)	73400	Rental & Maint of Other Equip	1,200.00
				UNDP	30000	MPTF(JPAA)	71400	Contractual Services - Individ	75,000.00
				UNDP	30000	MPTF(JPAA)	72500	Supplies	5,500.00
				UNDP	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	4,300.00
				UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	203,801.41
				UNDP	30000	MPTF(JPAA)	72100	Contractual Services-Companies	2,500.00
				UNDP	30000	MPTF(JPAA)	74300	Contributions	27,095.06
				UNDP	30000	MPTF(JPAA)	71600	Travel	82,000.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	45,000.00
				UNDP	30000	MPTF(JPAA)	71100	ALD Employee Costs	515,000.00
				UNDP	30000	MPTF(JPAA)	72400	Communic & Audio Visual Equipm	7,000.00
				UNDP	30000	MPTF(JPAA)	71300	Local Consultants	40,000.00
				UNDP	30000	MPTF(JPAA)	71500	UN Volunteers	23,668.00
				UNDP	30000	MPTF(JPAA)	71200	International Consultants	28,000.00
				UNDP	30000	MPTF(JPAA)	72200	Equipment and Furniture	45,000.00
UNDP	30000	MPTF(JPAA)	63500	Insurance and Security Costs	6,200.00				
UNDP	30000	MPTF(JPAA)	72800	Information Technology Equipm	15,000.00				
TOTAL								1,140,044.47	
00063806 DRC-PF/MANAGEMENT AGENT	Management Agent projects	1/12/2008	31/12/2009	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	72600	Grants	0.00
TOTAL								0.00	
GRAND TOTAL								1,140,044.47	



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00056176 PF/IUS/UNDP	Appui au fonctionnement UC	1/1/2009	31/12/2014	UNDP	11888	UNDP	73400	Rental & Maint of Other Equip	565.53
				UNDP	11888	UNDP	72400	Communic & Audio Visual Equip	832.40
				UNDP	11888	UNDP	73100	Rental & Maintenance-Premises	880.00
				UNDP	11888	UNDP	71400	Contractual Services - Individ	10,261.00
				UNDP	11888	UNDP	72500	Supplies	39.70
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	444.25
				UNDP	30000	MPTF(JPAA)	64300	Staff Mgmt Costs - IP Staff	14,683.48
				UNDP	11888	UNDP	74500	Miscellaneous Expenses	1,408.01
				UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	124.80
				UNDP	11888	UNDP	75100	Facilities & Administration	-44.85
				UNDP	11888	UNDP	72200	Equipment and Furniture	-13,840.28
	Gestion et administration	1/4/2007	31/12/2007	UNDP	30000	MPTF(JPAA)	72200	Equipment and Furniture	4,989.00
				UNDP	30000	MPTF(JPAA)	71300	Local Consultants	29,414.72
				UNDP	30000	MPTF(JPAA)	63300	Non-Recurrent Payroll - IP Stf	27,575.00
				UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	14,202.21
				UNDP	30000	MPTF(JPAA)	73100	Rental & Maintenance-Premises	1,000.00
				UNDP	11888	UNDP	74500	Miscellaneous Expenses	6.26
				UNDP	30000	MPTF(JPAA)	62300	Recurrent Payroll Costs-IP Stf	4,906.80
				UNDP	30000	MPTF(JPAA)	71600	Travel	137,955.83
				UNDP	30000	MPTF(JPAA)	72300	Materials & Goods	1,502.00
				UNDP	30000	MPTF(JPAA)	73400	Rental & Maint of Other Equip	11,583.43
				UNDP	30000	MPTF(JPAA)	65100	After Service Insurance	2,746.65
				UNDP	30000	MPTF(JPAA)	64300	Staff Mgmt Costs - IP Staff	16,000.00
UNDP	11888	UNDP	75100	Facilities & Administration	-3.04				
UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	52,736.74				
UNDP	11888	UNDP	72100	Contractual Services-Companies	350,545.97				
UNDP	30000	MPTF(JPAA)	72400	Communic & Audio Visual Equip	35,833.60				
UNDP	11888	UNDP	72200	Equipment and Furniture	-351,503.14				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Gestion et administration	1/4/2007	31/12/2007	UNDP	30000	MPTF(JPAA)	71400	Contractual Services - Individ	72,235.60
				UNDP	30000	MPTF(JPAA)	72100	Contractual Services-Companies	8,285.00
				UNDP	30000	MPTF(JPAA)	71200	International Consultants	24,000.00
				UNDP	11888	UNDP	72400	Communic & Audio Visual Equip	737.00
				UNDP	11888	UNDP	71100	ALD Employee Costs	0.00
				UNDP	30000	MPTF(JPAA)	72500	Supplies	8,076.66
				UNDP	30000	MPTF(JPAA)	61200	Salaries Costs - GS Staff	-7,921.66
				UNDP	30000	MPTF(JPAA)	72700	Hospitality/Catering	1,656.00
				UNDP	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	412.14
				UNDP	30000	MPTF(JPAA)	72800	Information Technology Equipm	100.00
				UNDP	30000	MPTF(JPAA)	63500	Insurance and Security Costs	18,611.41
				UNDP	30000	MPTF(JPAA)	61300	Salary & Post Adj Cst-IP Staff	10,545.47
				UNDP	11888	UNDP	74200	Audio Visual&Print Prod Costs	153.17
				UNDP	30000	MPTF(JPAA)	74300	Contributions	0.00
UNDP	30000	MPTF(JPAA)	71100	ALD Employee Costs	615,146.29				
TOTAL								1,106,883.15	
00063806 DRC-PF/MANAGEMENT AGENT	Frais bancaires transfert fon	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	75100	Facilities & Administration	27,500.00
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	350,000.00
	Frais d'audit Projets ONGs	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74100	Professional Services	200,000.00
				Management Agent projects	1/12/2008	31/12/2009	UNDP	30000	MPTF(JPAA)
	UNDP	30000	MPTF(JPAA)				75100	Facilities & Administration	0.00
	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)				72600	Grants	652,000.00
	UNDP	30000	MPTF(JPAA)				72600	Grants	0.00
	UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	0.00			
TOTAL								1,229,500.00	
GRAND TOTAL								2,336,383.15	



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00056176 PF/IUS/UNDP	Appui au fonctionnement UC	1/1/2009	31/12/2014	UNDP	11888	UNDP	72400	Communic & Audio Visual Equip	181.00
				UNDP	30000	MPTF(JPAA)	77100	Salary and related costs-TA/NP	46.00
				UNDP	30000	MPTF(JPAA)	72500	Supplies	386.74
				UNDP	11888	UNDP	75100	Facilities & Administration	1,531.10
				UNDP	11888	MPTF(JPAA)	71400	Contractual Services - Individ	0.00
				UNDP	11888	UNDP	74500	Miscellaneous Expenses	293.34
				UNDP	11888	UNDP	71200	International Consultants	32,809.02
				UNDP	11800	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	30000	MPTF(JPAA)	72200	Equipment and Furniture	325.00
				UNDP	11888	UNDP	71400	Contractual Services - Individ	26,108.35
				UNDP	30000	MPTF(JPAA)	71400	Contractual Services - Individ	1,093.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	54.61
				UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	156.64
	Gestion et administration	1/4/2007	31/12/2007	UNDP	30000	MPTF(JPAA)	72200	Equipment and Furniture	24,139.50
				UNDP	30000	MPTF(JPAA)	71400	Contractual Services - Individ	221,132.39
				UNDP	30000	MPTF(JPAA)	65100	After Service Insurance	7,745.72
				UNDP	30000	MPTF(JPAA)	61300	Salary & Post Adj Cst-IP Staff	111,705.80
				UNDP	11888	UNDP	63300	Non-Recurrent Payroll - IP Stf	31.00
				UNDP	30000	MPTF(JPAA)	71200	International Consultants	91,955.17
				UNDP	30000	MPTF(JPAA)	63500	Insurance and Security Costs	20,513.69
				UNDP	30000	MPTF(JPAA)	72400	Communic & Audio Visual Equip	27,158.33
				UNDP	30000	MPTF(JPAA)	73100	Rental & Maintenance-Premises	240.22
				UNDP	11888	UNDP	71400	Contractual Services - Individ	779.00
UNDP	30000	MPTF(JPAA)	71600	Travel	156,525.96				
UNDP	11800	UNDP	73400	Rental & Maint of Other Equip	0.00				
UNDP	30000	MPTF(JPAA)	63400	Learning Costs	6,075.25				
UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	60,362.99				
UNDP	11888	UNDP	71300	Local Consultants	42,000.00				



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	Gestion et administration	1/4/2007	31/12/2007	UNDP	30000	MPTF(JPAA)	62300	Recurrent Payroll Costs-IP Stf	42,943.59
				UNDP	11800	UNDP	75100	Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	2,229.93
				UNDP	11888	UNDP	73400	Rental & Maint of Other Equip	7,420.00
				UNDP	11888	UNDP	73100	Rental & Maintenance-Premises	3,926.01
				UNDP	30000	MPTF(JPAA)	64300	Staff Mgmt Costs - IP Staff	21,520.00
				UNDP	30000	MPTF(JPAA)	74300	Contributions	1,406.00
				UNDP	30000	UNDP	71200	International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	11,166.82
				UNDP	30000	MPTF(JPAA)	72500	Supplies	16,400.76
				UNDP	30000	MPTF(JPAA)	74100	Professional Services	715.00
				UNDP	11800	UNDP	63300	Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	MPTF(JPAA)	77100	Salary and related costs-TA/NP	0.00
				UNDP	30000	MPTF(JPAA)	72300	Materials & Goods	3,326.58
				UNDP	30000	MPTF(JPAA)	72700	Hospitality/Catering	4,147.00
				UNDP	30000	MPTF(JPAA)	73400	Rental & Maint of Other Equip	22,225.28
				UNDP	11888	UNDP	71200	International Consultants	28,000.00
				UNDP	11888	UNDP	72100	Contractual Services-Companies	3,227.84
				UNDP	11888	UNDP	74500	Miscellaneous Expenses	208.39
				UNDP	30000	MPTF(JPAA)	71100	ALD Employee Costs	311,036.22
				UNDP	30000	MPTF(JPAA)	72100	Contractual Services-Companies	4,980.00
				UNDP	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	8,280.14
				UNDP	11888	UNDP	75100	Facilities & Administration	5,064.96
				UNDP	30000	MPTF(JPAA)	63300	Non-Recurrent Payroll - IP Stf	96,801.92
				UNDP	30000	MPTF(JPAA)	72800	Information Technology Equipm	0.00
				UNDP	11888	UNDP	72400	Communic & Audio Visual Equip	140.00
				UNDP	30000	MPTF(JPAA)	71300	Local Consultants	5,250.00
				UNDP	11888	UNDP	71600	Travel	1,567.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL					1,435,333.26				
00063806 DRC-PF/MANAGEMENT AGENT	Frais bancaires transfert fon	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	91,488.33
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	75100	Facilities & Administration	4,574.42
	Frais d'audit Projets ONGs	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74100	Professional Services	652,352.00
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	362.10
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	75100	Facilities & Administration	32,358.70
	Management Agent projects	1/12/2008	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	75100	Facilities & Administration	909.70
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	22,654.08
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	72600	Grants	12,137.62
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74100	Professional Services	5,540.00
	TOTAL					822,376.95			
GRAND TOTAL					2,257,710.21				



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00056176 PF/IUS/UNDP	Appui au fonctionnement UC	1/1/2009	31/12/2014	UNDP	11888	UNDP	74100	Professional Services	150.00
				UNDP	11888	UNDP	71200	International Consultants	-9,655.17
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	107.31
				UNDP	11888	UNDP	71600	Travel	226.00
				UNDP	11888	MPTF(JPAA)	75100	Facilities & Administration	90.93
				UNDP	11888	UNDP	73400	Rental & Maint of Other Equip	2,761.18
				UNDP	30000	MPTF(JPAA)	63300	Non-Recurrent Payroll - IP Stf	2,619.00
				UNDP	11888	UNDP	74200	Audio Visual&Print Prod Costs	40.00
				UNDP	11888	UNDP	71400	Contractual Services - Individ	90,473.39
				UNDP	11888	UNDP	63300	Non-Recurrent Payroll - IP Stf	0.00
				UNDP	11888	UNDP	75100	Facilities & Administration	3,140.99
				UNDP	11888	UNDP	72500	Supplies	772.50
				UNDP	11888	MPTF(JPAA)	74500	Miscellaneous Expenses	82.81
				UNDP	11888	UNDP	72600	Grants	8,277.73
				UNDP	11888	UNDP	74500	Miscellaneous Expenses	2,021.24
	UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	958.02			
	Gestion et administration	1/4/2007	31/12/2007	UNDP	30000	MPTF(JPAA)	72200	Equipment and Furniture	15,661.05
				UNDP	11888	UNDP	62300	Recurrent Payroll Costs-IP Stf	29,675.15
				UNDP	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	100.00
				UNDP	11888	UNDP	74300	Contributions	271.00
				UNDP	30000	MPTF(JPAA)	73100	Rental & Maintenance-Premises	2,913.20
				UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	15,452.83
				UNDP	30000	MPTF(JPAA)	65100	After Service Insurance	9,758.79
				UNDP	11888	MPTF(JPAA)	73100	Rental & Maintenance-Premises	44.00
				UNDP	11888	UNDP	73100	Rental & Maintenance-Premises	88,058.30
UNDP				11888	UNDP	73400	Rental & Maint of Other Equip	9,056.25	
UNDP	11888	UNDP	71400	Contractual Services - Individ	726.00				
UNDP	30000	MPTF(JPAA)	63500	Insurance and Security Costs	36,025.52				



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	Gestion et administration	1/4/2007	31/12/2007	UNDP	11888	UNDP	72400	Communic & Audio Visual Equip	3,792.93
				UNDP	30000	MPTF(JPAA)	72700	Hospitality/Catering	1,959.00
				UNDP	11888	MPTF(JPAA)	63300	Non-Recurrent Payroll - IP Stf	5,070.00
				UNDP	11888	UNDP	74500	Miscellaneous Expenses	764.51
				UNDP	30000	MPTF(JPAA)	72500	Supplies	18,996.56
				UNDP	30000	MPTF(JPAA)	71100	ALD Employee Costs	0.00
				UNDP	11888	MPTF(JPAA)	71600	Travel	2,553.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	53,851.10
				UNDP	30000	MPTF(JPAA)	63100	Non-Recurrent Payroll - NP Stf	14,603.33
				UNDP	30000	MPTF(JPAA)	74100	Professional Services	40.00
				UNDP	30000	MPTF(JPAA)	71400	Contractual Services - Individ	360,846.44
				UNDP	30000	MPTF(JPAA)	71200	International Consultants	126,057.87
				UNDP	30000	MPTF(JPAA)	63300	Non-Recurrent Payroll - IP Stf	169,033.00
				UNDP	30000	MPTF(JPAA)	72600	Grants	-41,353.35
				UNDP	11888	MPTF(JPAA)	71400	Contractual Services - Individ	26,842.00
				UNDP	11888	UNDP	61300	Salary & Post Adj Cst-IP Staff	81,898.74
				UNDP	30000	MPTF(JPAA)	72100	Contractual Services-Companies	24,794.07
				UNDP	30000	MPTF(JPAA)	72300	Materials & Goods	265.00
				UNDP	30000	MPTF(JPAA)	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	11888	UNDP	64300	Staff Mgmt Costs - IP Staff	36,181.78
				UNDP	30000	MPTF(JPAA)	61300	Salary & Post Adj Cst-IP Staff	168,617.39
				UNDP	11888	MPTF(JPAA)	73400	Rental & Maint of Other Equip	58.00
				UNDP	11888	MPTF(JPAA)	74500	Miscellaneous Expenses	271.83
				UNDP	30000	MPTF(JPAA)	72400	Communic & Audio Visual Equip	18,581.93
				UNDP	11888	UNDP	71600	Travel	1,582.00
				UNDP	11888	UNDP	63300	Non-Recurrent Payroll - IP Stf	40,412.00
				UNDP	30000	MPTF(JPAA)	62300	Recurrent Payroll Costs-IP Stf	62,242.52
				UNDP	11888	MPTF(JPAA)	75100	Facilities & Administration	1,788.69



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	Gestion et administration	1/4/2007	31/12/2007	UNDP	11888	UNDP	72500	Supplies	351.70
				UNDP	30000	MPTF(JPAA)	73400	Rental & Maint of Other Equip	16,173.55
				UNDP	30000	MPTF(JPAA)	71600	Travel	199,864.21
				UNDP	11888	UNDP	72300	Materials & Goods	365.00
				UNDP	11888	UNDP	63500	Insurance and Security Costs	14,517.28
				UNDP	11888	UNDP	63100	Non-Recurrent Payroll - NP Stf	2,097.14
				UNDP	11888	UNDP	75700	Training, Workshops and Confer	100.00
				UNDP	11888	UNDP	75100	Facilities & Administration	15,448.41
				UNDP	11888	UNDP	65100	After Service Insurance	4,648.21
				UNDP	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	1,120.89
UNDP	11888	UNDP	73300	Rental & Maint of Info Tech Eq	25.25				
TOTAL								1,744,270.00	
00063806 DRC-PF/MANAGEMENT AGENT	Frais bancaires transfert font	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	75100	Facilities & Administration	3,655.52
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	72,483.47
	Frais d'audit Projets ONGs	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	75100	Facilities & Administration	120,478.66
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	13,892.04
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74100	Professional Services	1,411,147.02
	Management Agent projects	1/12/2008	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	72600	Grants	41,382.34
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	10,000.00
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74100	Professional Services	36,760.00
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	75100	Facilities & Administration	2,228.30
	TOTAL								1,712,027.35
GRAND TOTAL								3,456,297.35	



Annual Work Plan

Dem. Rep. of the Congo

Project: 00079219
 Project Title: DRC Joint programming III
 Year: 2012

Report Date: 29/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056176 PF/IUS/UNDP	Appui au fonctionnement UC	1/1/2009	31/12/2014	UNDP	04000	UNDP	74500	Miscellaneous Expenses	20,860.00
				UNDP	04000	UNDP	71200	International Consultants	39,140.00
				UNDP	11888	UNDP	74500	Miscellaneous Expenses	10,960.00
				UNDP	11888	UNDP	61300	Salary & Post Adj Cst-IP Staff	440,000.00
	Gestion et administration	1/4/2007	31/12/2007	UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	1,198,555.00
TOTAL								1,709,515.00	
00063806 DRC-PF/MANAGEMENT AGENT	Frais bancaires transfert fon	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	75100	Facilities & Administration	750.00
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	15,000.00
	Frais d'audit Projets ONGs	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	75100	Facilities & Administration	42,000.00
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74100	Professional Services	698,000.00
	Management Agent projects	1/12/2008	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	75100	Facilities & Administration	8,496.48
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74100	Professional Services	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	72600	Grants	50,413.59
TOTAL								814,660.07	
GRAND TOTAL								2,524,175.07	



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Report Date: 29/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056176 PF/IUS/UNDP	Gestion et administration	1/4/2007	31/12/2007	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	24,119.14
				UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	344,559.21
TOTAL									368,678.35
00063806 DRC-PF/MANAGEMENT AGENT	Frais bancaires transfert fon	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	50,000.00
	Frais d'audit Projets ONGs	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	75100	Facilities & Administration	13,971.10
				UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74100	Professional Services	168,148.90
	Management Agent projects	1/12/2008	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	72600	Grants	61,273.00
TOTAL									293,393.00
GRAND TOTAL									662,071.35



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Dem. Rep. of the Congo

Project: 00079219
Project Title: DRC Joint programming III
Year: 2014

Report Date: 29/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056176 PF/IUS/UNDP	Appui au fonctionnement UC	1/1/2009	31/12/2014	UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	8,000.38
	Gestion et administration	1/4/2007	31/12/2007	UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	0.00
TOTAL									8,000.38
00063806 DRC-PF/MANAGEMENT AGENT	Frais d'audit Projets ONGs	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74100	Professional Services	244,500.00
TOTAL									244,500.00
GRAND TOTAL									252,500.38



Annual Work Plan

Dem. Rep. of the Congo

Project: 00079219

Report Date: 29/1/2018

Project Title: DRC Joint programming III

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056176 PF/IUS/UNDP	Gestion et administration	1/4/2007	31/12/2007	UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	0.00
TOTAL									0.00
00063806 DRC-PF/MANAGEMENT AGENT	Frais d'audit Projets ONGs	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74100	Professional Services	8,143.53
	Management Agent projects	1/12/2008	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	72600	Grants	0.00
TOTAL									8,143.53
GRAND TOTAL									8,143.53



Annual Work Plan

Dem. Rep. of the Congo

Project: 00079219
Project Title: DRC Joint programming III
Year: 2016

Report Date: 29/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056176 PF/IUS/UNDP	Gestion et administration	1/4/2007	31/12/2007	UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	5,132.64
TOTAL								5,132.64	
00063806 DRC-PF/MANAGEMENT AGENT	Frais d'audit Projets ONGs	1/1/2009	31/12/2009	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	74100	Professional Services	25,000.00
	Management Agent projects	1/12/2008	31/12/2009	UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	3,987.38
TOTAL								28,987.38	
GRAND TOTAL								34,120.02	